

# NOTICE OF MEETING

Meeting:	CABINET
Date and Time:	WEDNESDAY, 4 JANUARY 2017, AT 10.00 AM*
Place:	COUNCIL CHAMBER, APPLETREE COURT, LYNDHURST
Telephone enquiries to:	Lyndhurst (023) 8028 5000 023 8028 5588 - ask for Jan Debnam

#### **PUBLIC PARTICIPATION:**

\*Members of the public may speak in accordance with the Council's public participation scheme:

(a) immediately before the meeting starts, on items within the Cabinet's terms of reference which are not on the public agenda; and/or

Email: jan.debnam@nfdc.gov.uk

(b) on individual items on the public agenda, when the Chairman calls that item. Speeches may not exceed three minutes. Anyone wishing to speak should contact the name and number shown above.

Bob Jackson Chief Executive

Appletree Court, Lyndhurst, Hampshire. SO43 7PA www.newforest.gov.uk

This Agenda is also available on audio tape, in Braille, large print and digital format

## AGENDA

### Apologies

#### 1. MINUTES

To confirm the minutes of the meeting held on 7 December 2016 as a correct record.

#### 2. DECLARATIONS OF INTEREST

To note any declarations of interest made by members in connection with an agenda item. The nature of the interest must also be specified.

Members are asked to discuss any possible interests with Democratic Services prior to the meeting.

#### 3. PUBLIC PARTICIPATION

To note any issues raised during the public participation period.

#### 4. MEDIUM TERM FINANCIAL PLAN 2017 ONWARDS (Pages 1 - 12)

To consider the development of the Medium Term Financial Plan for 2017 onwards and to be advised of the factors that will influence its delivery and that of the annual budget strategy for 2017/18.

## 5. STRATEGY PROPOSAL: TO INVEST IN COMMERCIAL PROPERTY (Pages 13 - 24)

To consider the development of a commercial property investment strategy.

6. MEMBERS' ALLOWANCES - SCHEME TO APPLY FROM 1 APRIL 2017 (Pages 25 - 26)

To consider the scheme to be recommended to the Council to be applied from 1 April 2017.

7. INDUSTRIAL RELATIONS COMMITTEE - FUTURE ARRANGEMENTS (Pages 27 - 30)

To consider revised arrangements for the operation of the Industrial Relations Committee.

#### 8. THE COUNCIL TAX 2017/18 - SETTING THE COUNCIL TAX BASE

The Council approved the Tax Base for 2017/18 at its meeting on 12 December 2016. An adjustment to the Totton and Eling figure needs to take place, amending that figure from 9,148.2 properties, to 9,316.4. The whole district figure becomes 70,155.2, from the originally reported 69,987.

#### **RECOMMENDED:**

That in accordance with the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012, the amount calculated by this Council as its tax base for the year 2017/18 be as follows;

PARISH/TOWN	TAXBASE 17/18
PARISH/TOWN Ashurst & Colbury Beaulieu Boldre Bramshaw Bransgore Breamore Brockenhurst Burley Copythorne Damerham Denny Lodge East Boldre Elingham, Harbridge & Ibsley	TAXBASE 17/18   922.7   511.2   1062.4   344.8   1816.9   181.2   1865.8   780.4   1211.5   231.7   152.1   382.3   605.7
Exbury & Lepe Fawley Fordingbridge	112.9 4534.6 2251.5

Godshill 224.7   Hale 260.6   Hordle 2395   Hyde 522.8   Hythe & Dibden 7360.1   Lymington & Pennington 7045.5   Lyndhurst 1444.4   Marchwood 2056   Martin 197.6   Milford on Sea 2787.8   Minstead 366.6   Netley Marsh 814.9   New Milton 10388.1   Ringwood 5225.7   Rockbourne 163.1   Sandleheath 282.6   Sopley 293.1   Sway 1688.9   Totton & Eling 9316.4   Whitsbury 101.5   Woodgreen 252.1   Whole District <b>70155.2</b>		
Hordle 2395   Hyde 522.8   Hythe & Dibden 7360.1   Lymington & Pennington 7045.5   Lyndhurst 1444.4   Marchwood 2056   Martin 197.6   Milford on Sea 2787.8   Minstead 366.6   Netley Marsh 814.9   New Milton 10388.1   Ringwood 522.77   Rockbourne 163.1   Sandleheath 282.6   Sopley 293.1   Sway 1688.9   Totton & Eling 9316.4   Whitsbury 101.5   Woodgreen 252.1	Godshill	224.7
Hyde   522.8     Hythe & Dibden   7360.1     Lymington & Pennington   7045.5     Lyndhurst   1444.4     Marchwood   2056     Martin   197.6     Milford on Sea   2787.8     Minstead   366.6     Netley Marsh   814.9     New Milton   10388.1     Ringwood   5225.7     Rockbourne   163.1     Sandleheath   282.6     Sopley   293.1     Sway   1688.9     Totton & Eling   9316.4     Whitsbury   101.5     Woodgreen   252.1	Hale	260.6
Hyde   522.8     Hythe & Dibden   7360.1     Lymington & Pennington   7045.5     Lyndhurst   1444.4     Marchwood   2056     Martin   197.6     Milford on Sea   2787.8     Minstead   366.6     Netley Marsh   814.9     New Milton   10388.1     Ringwood   5225.7     Rockbourne   163.1     Sandleheath   282.6     Sopley   293.1     Sway   1688.9     Totton & Eling   9316.4     Whitsbury   101.5     Woodgreen   252.1	Hordle	2395
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Sopley   293.1     Sway   1688.9     Totton & Eling   9316.4     Whitsbury   101.5     Woodgreen   252.1	Rockbourne	163.1
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To:

### Councillors

#### Mrs S V Beeton J E Binns Mrs J L Cleary

## Councillors

E J Heron (Vice-Chairman) J D Heron B Rickman (Chairman)